

Charter school

American Virtual Academy
Charter name

-

d.b.a. (as applicable)

County Maricopa

CTDS number 078926000

FY 2024
State of Arizona
Charter School Annual Financial Report

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report and School Level Reporting form per A.R.S. §§15-183(E)(6) and 15-904 for Fiscal Year 2024.

The annual financial report file(s) for FY 2024 uploaded to the Arizona Department of

Education's website on 10/15/2024 contain(s) the data for the annual financial report described at left.

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_____	-
_____	Governing Board Member
Signed	Title

_____	<u>jessica.pagoulatos@primaver</u>
Charter school official signature	Email
Jessica Pagoulatos	
Charter school official (typed name)	
_____	<u>howard.marzolf@strongmind</u>
Charter school official signature	Email
Howard Marzolf	
Charter school official (typed name)	

Total expenses by project		
1. Schoolwide and Other Special Projects (from page 2, line 33)	\$	<u>70,162,053</u>
2. Classroom Site Project (from page 2, line 34)	\$	<u>7,433,107</u>

Revenue

1000 Local sources

- 1. 1310 Tuition from individuals
- 2. 1320 Tuition from other Arizona schools or districts
- 3. 1410 Transportation fees from individuals
- 4. 1420 Transportation fees from other Arizona schools or districts
- 5. 1500 Earnings on investments
- 6. 1600 Food service (from Food Service AFR, line 2)
- 7. 1700 School activities
- 8. 1750 Revenue from enterprise activities
- 9. 1790 Extracurricular activities fees tax credit
- 10. 1800 Revenue from community services activities
- 11. 1900 Other revenues and gains from local sources
- 12. 1920 Contributions and donations from private sources
- 13. Other revenue from local sources (specify)
- 14. Total Local Revenue (lines 1-13)

Actual	
0	1.
0	2.
0	3.
0	4.
763,107	5.
0	6.
0	7.
0	8.
0	9.
0	10.
0	11.
0	12.
0	13.
763,107	14.

1600 Food service revenues (from accounting data)
\$0

2000 Intermediate sources

- 15. 2100 Unrestricted
- 16. 2200 Restricted
- 17. Other revenue from intermediate sources (specify)
- 18. Total Intermediate Revenue (lines 15-17)

0	15.
0	16.
0	17.
0	18.

3000 State sources

- 19. 3110 State Equalization Assistance
- 20. 3130-3150 Other unrestricted
- 21. 3200 Restricted
- 22. 3900 Revenue for/on behalf of the school
- 23. Other revenue from State sources (specify) Prop 123 & One-Time State Aid
- 24. Total State Revenue (lines 19-23)

68,408,686	19.
0	20.
8,008,373	21.
0	22.
2,761,836	23.
79,178,895	24.

4000 Federal sources

- 25. 4100, 4300 Unrestricted/restricted received directly from the federal government
- 26. 4200, 4500 Unrestricted/restricted received from the federal government through the State
- 27. 4700 Revenue received from the federal government through other intermediate agencies
- 28. 4800 Federal impact aid
- 29. 4900 Revenue for/on behalf of the school
- 30. Other revenue from federal sources (specify)
- 31. Total Federal Revenue (lines 25-30)

0	25.
0	26.
0	27.
0	28.
0	29.
0	30.
0	31.

32. **Total revenue from all sources (lines 14, 18, 24, and 31)**

79,942,002	32.
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Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ decrease in actual
						Budget	Actual	Prior year actual	
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	966,213	1,343,716	54,731,943	0	0	52,197,672	57,041,872	47,398,168	20.35%
2000 Support services									
2100 Students	1,123,954	212,734	917,868	133,884	0	2,301,581	2,388,440	2,283,026	4.62%
2200 Instruction	0	0	14,378	244,687	0	195,104	259,065	101,677	154.79%
2300 General administration	0	0	0	0	0	0	0	0	0.00%
2400 School administration	254,365	47,877	78,910	165,153	0	1,241,587	546,305	686,885	-20.47%
2500 Central services	53,444	13,427	7,034,875	0	6,655	6,221,547	7,108,401	6,722,539	5.74%
2600 Operation & maintenance of plant	0	0	426,116	0	0	438,875	426,116	422,372	0.89%
2900 Other support services	0	0	0	0	0	0	0	0	0.00%
3000 Operation of noninstructional services	0	0	0	0	0	0	0	0	0.00%
4000 Facilities acquisition & construction	0	0	0	0	0	0	0	0	0.00%
5000 Debt service	0	0	0	0	0	0	0	114,082	-100.00%
610 School-sponsored cocurricular activities	0	0	85,359	0	0	72,800	85,359	84,797	0.66%
620 School-sponsored athletics	0	0	0	0	0	0	0	0	0.00%
630 Other instructional programs	0	0	0	0	0	0	0	0	0.00%
700, 800, 900 Other programs	0	0	0	0	0	0	0	0	0.00%
Subtotal (lines 1-15)	2,397,976	1,617,754	63,289,449	543,724	6,655	62,669,166	67,855,558	57,813,546	17.37%
200 Special education									
1000 Instruction	1,837,616	330,860	0	0	0	2,406,513	2,168,476	2,078,265	4.34%
2000 Support services									
2100 Students	0	0	138,019	0	0	81,900	138,019	1,131,669	-87.80%
2200 Instruction	0	0	0	0	0	0	0	0	0.00%
2300 General administration	0	0	0	0	0	0	0	0	0.00%
2400 School administration	0	0	0	0	0	0	0	0	0.00%
2500 Central services	0	0	0	0	0	0	0	0	0.00%
2600 Operation & maintenance of plant	0	0	0	0	0	0	0	0	0.00%
2900 Other support services	0	0	0	0	0	0	0	0	0.00%
3000 Operation of noninstructional services	0	0	0	0	0	0	0	0	0.00%
4000 Facilities acquisition & construction	0	0	0	0	0	0	0	0	0.00%
5000 Debt service	0	0	0	0	0	0	0	0	0.00%
Subtotal (lines 17-27)	1,837,616	330,860	138,019	0	0	2,488,413	2,306,495	3,209,934	-28.15%
400 Pupil transportation	0	0	0	0	0	0	0	0	0.00%
530 Dropout prevention programs	0	0	0	0	0	0	0	0	0.00%
540 Joint career & technical ed. & vocational ed. center	0	0	0	0	0	0	0	0	0.00%
550 K-3 Reading	0	0	0	0	0	0	0	0	0.00%
Subtotal (lines 16 and 28-32)	4,235,592	1,948,614	63,427,468	543,724	6,655	65,157,579	70,162,053	61,023,480	14.98%
Classroom Site Project (from page 3, lines 6 and 8)	7,433,107	0	0	0	0	7,018,652	7,433,107	6,426,809	15.66%
Instructional Improvement Project						285,931	575,266	655,563	-12.25%
English Language Learner Project (from page 5, line 14)	0	0	0	0	0	0	0	0	0.00%
Compensatory Instruction Project (from page 5, line 28)	0	0	0	0	0	0	0	0	0.00%
Federal and State Projects (from page 8, line 33)						0	0	3,266,896	-100.00%
Total (lines 33-38)						72,462,162	78,170,426	71,372,748	9.52%

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals	
						Budget	Actual
Classroom Site Project 1010							
1000 Instructions	1.	7,277,376	0	0	0	6,734,318	7,277,376
2100 Support services—students	2.	155,731	0	0	0	284,334	155,731
2200 Support services—instructions	3.	0	0	0	0	0	0
2300 Support services—general administration	4.			0		0	0
3300 Community services operation	5.	0	0	0		0	0
Total Classroom Site Project (lines 1-5)	6.	7,433,107	0	0	0	7,018,652	7,433,107

Classroom Site Project 1010 property payments		Budget	Actual
Property disbursements	7.	0	0
Interest 6850	8.	0	0
Redemption of principal	9.	0	0

Additional Classroom Site Project information		Classroom Site Project 1010
Beginning project balance	10.	0
Revenues	11.	7,433,107
Interest earned	12.	0
Total revenues (lines 11 and 12)	13.	7,433,107
Total available (lines 10 and 13)	14.	7,433,107
Expenses (from lines 6, 7, 8, and 9)	15.	7,433,107
Ending project balance (line 14 minus line 15)	16.	0

Expenses	Instruction 1000	Support services 2000	Totals	
			Budget	Actual
Instructional Improvement Project 1020				
Teacher compensation increases	1. 0	0	0	0 1.
Class size reduction	2. 575,266		285,931	575,266 2.
Dropout prevention programs	3. 0	0	0	0 3.
Instructional improvement programs	4. 0	0	0	0 4.
Total Inst. Imp. expenses (lines 1-4, should equal line 9 below)	5. 575,266	0	285,931	575,266 5.

Additional Instructional Improvement Project information		Actual
Beginning project balance	6.	0 6.
Revenues	7.	575,266 7.
Total available (lines 6 and 7)	8.	575,266 8.
Expenses (line 5 above)	9.	575,266 9.
Ending project balance (line 8 minus line 9)	10.	0 10.

Arizona Industry Credentials Incentive Project—detailed expenses		Budget	Actual
Teacher instructional costs and professional development	1.		0 1.
Student cost of certification, credentialing or licensure	2.		0 2.
Developmental costs	3.		0 3.
Instructional hardware, software or supplies	4.		0 4.
Career exploration	5.		0 5.
Total Arizona Industry Credentials Incentives expenses	6.	0	0 6.

Revenues and expenses	Beginning project balance	Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Total expenses		Ending project balance
								Budget	Actual	
English Language Learner Project—1071										
Revenues										
3200 Restricted revenue from State sources 1.		0								1.
1500 Earnings on investments 2.		0								2.
Total revenues (lines 1 and 2) 3.		0								3.
Expenses										
260 Special education—ELL incremental costs										
1000 Instruction 4.			0	0	0	0	0	0	0	4.
2000 Support services										
2100 Students 5.			0	0	0	0	0	0	0	5.
2200 Instruction 6.			0	0	0	0	0	0	0	6.
2300 General administration 7.			0	0	0	0	0	0	0	7.
2400 School administration 8.			0	0	0	0	0	0	0	8.
2500 Central services 9.			0	0	0	0	0	0	0	9.
2600 Operation & maintenance of plant 10.			0	0	0	0	0	0	0	10.
2900 Other support services 11.			0	0	0	0	0	0	0	11.
Program 260 subtotal (lines 4-11) 12.			0	0	0	0	0	0	0	12.
430 Pupil transportation—ELL incremental costs										
2000 Support services										
2700 Student transportation 13.			0	0	0	0	0	0	0	13.
Total (lines 12 and 13) 14.	0	0	0	0	0	0	0	0	0	14.
Compensatory Instruction Project—1072										
Revenues										
3200 Restricted revenue from State sources 15.		0								15.
1500 Earnings on investments 16.		0								16.
Total revenues (lines 15 and 16) 17.		0								17.
Expenses										
265 Special education—ELL compensatory instruction										
1000 Instruction 18.			0	0	0	0	0	0	0	18.
2000 Support services										
2100 Students 19.			0	0	0	0	0	0	0	19.
2200 Instruction 20.			0	0	0	0	0	0	0	20.
2300 General administration 21.			0	0	0	0	0	0	0	21.
2400 School administration 22.			0	0	0	0	0	0	0	22.
2500 Central services 23.			0	0	0	0	0	0	0	23.
2600 Operation & maintenance of plant 24.			0	0	0	0	0	0	0	24.
2900 Other support services 25.			0	0	0	0	0	0	0	25.
Program 265 subtotal (lines 18-25) 26.			0	0	0	0	0	0	0	26.
435 Pupil Trans.—ELL compensatory instruction										
2000 Support services										
2700 Student transportation 27.			0	0	0	0	0	0	0	27.
Total (lines 26 and 27) 28.	0	0	0	0	0	0	0	0	0	28.

Supplementary information

	July 1, 2023	June 30, 2024
A. Cash balance	\$ 4,055,506	\$ 11,024,957
B. Audit services		
1. Nonfederal	40,000	50,000
2. Federal	0	0
3. Total (lines 1 and 2)	40,000	50,000
C. Capital acquisitions		
1. 0181 Intangible assets	0	0
2. 0191 Land and land improvements	0	0
3. 0192 Site improvements	0	0
4. 0194 Buildings and building improvements	0	0
5. 0196 Equipment	0	0
6. 0198 Construction in progress	0	0
7. Total capital acquisitions (lines 1-6)	0	0
D. Investment in capital assets as of June 30, 2024		
1. 0181 Intangible assets	\$ 0	
2. 0191 Land and land improvements	\$ 350,762	
3. 0192 Site improvements	\$ 0	
4. 0194 Buildings and building improvements	\$ 2,656,340	
5. 0196 Equipment	\$ 1,999	
6. 0198 Construction in progress	\$ 0	
7. Total (lines 1-6)	\$ 3,009,101	
E. Current expenses by category		
1. Classroom instruction excluding classroom supplies (function 1000 except line 2 amount)	\$ 67,218,721	
2. Classroom supplies (function 1000, object code 6600)	\$ 0	
3. Administration (functions 2300, 2400, 2500, and 2900)	\$ 7,654,706	
4. Support services—students (function 2100)	\$ 2,611,818	
5. All other support services and operations (functions 2200, 2600, 2700, 3100, and 3400)	\$ 685,181	
6. Total (lines 1-5)	\$ 78,170,426	
7. Current expenses from federal sources	\$ 0	
8. Current expenses from State and local sources	\$ 78,170,426	

F. 1. Number of full-time equivalent certified teachers	74
2. Number of full-time equivalent noncertified teachers	49
3. Number of full-time equivalent contract teachers	0
4. Number of schools	1
5. Actual days in session	366
6. Tuition expense (except payments to other Arizona schools or districts)	\$ 0
7. Tuition expense (paid to other Arizona schools or districts)	\$ 0
8. Textbooks (function 1000, object code 6642)	\$ 0

G. Teacher salaries (function 1000)
1. Regular education
2. Special education
3. Vocational education
4. Other programs
5. Cocurr. act., athletics, & other (program 600)

Certified teachers (object 6112)	Noncertified teachers (object 6152)	Certified substitutes (object 6113)	Noncertified substitutes (object 6153)	Contract teachers (object 6325)
5,343,855	267,608	82,482	0	0
1,802,569	30,625	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

H. Average teacher salary (A.R.S. §15-189.05, as added by Laws 2018, Ch. 285, §3)	
<input type="checkbox"/> Check box if the Charter was new and began operations in FY 2024.	
1. Average salary of all teachers employed in FY 2024	\$ 56,055
2. Average salary of all teachers employed in FY 2023	\$ 53,153
3. Increase in average teacher salary from FY 2023	\$ 2,902
4. Percentage increase	\$ 5.5%

Comments on average salary calculation (optional):

Supplementary information (Cont'd)

A. Enrollment of gifted pupils by grade

Areas of identification

1. Quantitative reasoning

2. Verbal reasoning

3. Nonverbal reasoning

4. Total duplicated enrollment
(lines 1-3)

	Grade												Total			
	K	1	2	3	4	5	6	7	8	9	10	11			12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.

B. Expenses for gifted pupils
(elementary & secondary)

Actual expenses for all gifted programs:

K-8	\$	<u>0</u>
9-12	\$	<u>0</u>
Total	\$	<u><u>0</u></u>

0

C. Special education programs by type

1. Total all disability classifications

2. Gifted education

3. ELL incremental costs

4. ELL compensatory instruction

5. Remedial education

6. Vocational and technical education

7. Career education

8. Total (lines 1-7)

9. Expenses incurred for transporting students with disabilities
(as defined in A.R.S. §15-761) unique to the IEP

	Program 200 budget	Program 200 actual	
#####	#####	#####	1.
0	0	0	2.
0	0	0	3.
0	0	0	4.
0	0	0	5.
0	0	0	6.
0	0	0	7.
#####	#####	#####	8.
0	0	0	9.

Federal and State projects		Beginning balance actual	Adjusted Beginning Project Balance	Revenue actual	Indirect costs actual	Reversions actual	Expenses		Redemption of principal	Capital acquisitions actual	Ending balance actual
							Budget	Actual			
Federal projects											
1100-1130 ESEA Title I—Helping Disadvantaged Children	1.	0	0	0	0	0	0	0		0	0
1140-1150 ESEA Title II—Prof. Dev. And Technology	2.	0	0	0	0	0	0	0		0	0
1160 ESEA Title IV—21st Century Schools	3.	0	0	0	0	0	0	0		0	0
1170-1180 ESEA Title V—Promote Informed Parent Choice	4.	0	0	0	0	0	0	0		0	0
1190 ESEA Title III—Limited Eng. & Immigrant Students	5.	0	0	0	0	0	0	0		0	0
1200 ESEA Title VII—Indian Education	6.	0	0	0	0	0	0	0		0	0
1210 ESEA Title VI—Flexibility and Accountability	7.	0	0	0	0	0	0	0		0	0
1220 IDEA, Part B, including ARP—IDEA Grants	8.	0	0	0	0	0	0	0		0	0
1230 Johnson-O'Malley	9.	0	0	0	0	0	0	0		0	0
1240 Workforce Investment Act	10.	0	0	0	0	0	0	0		0	0
1250 AEA—Adult Education	11.	0	0	0	0	0	0	0		0	0
1260-1270 Vocational Education—Basic Grants	12.	0	0	0	0	0	0	0		0	0
1280 ESEA Title X—Homeless Education	13.	0	0	0	0	0	0	0		0	0
1290 Medicaid Reimbursement	14.	0	0	0	0	0	0	0		0	0
1300 Charter School Implementation Project (Stimulus)	15.	0	0	0	0	0	0	0		0	0
13__ Impact Aid	16.	0	0	0	0	0	0	0		0	0
1310-1399 Other Federal Projects	17.	0	0	0	0	0	0	0	0	0	0
Total federal projects (lines 1-17)	18.	0	0	0	0	0	0	0	0	0	0
Total COVID-19 federal relief projects included above		19.	0	0	0	0		0	0	0	0
State projects											
1400 Vocational Education	20.	0	0	0		0	0	0	0	0	0
1410 Early Childhood Block Grant	21.	0	0	0		0	0	0	0	0	0
1420 Extended School Year—Pupils with Disabilities	22.	0	0	0		0	0	0	0	0	0
1425 Adult Basic Education	23.	0	0	0		0	0	0	0	0	0
1430 Chemical Abuse Prevention Programs	24.	0	0	0		0	0	0	0	0	0
1435 Academic Contests	25.	0	0	0		0	0	0	0	0	0
1450 Gifted Education	26.	0	0	0		0	0	0	0	0	0
1456 College Credit Exam Incentives	27.	0	0	0		0	0	0	0	0	0
1460 Environmental Special Plate	28.	0	0	0		0	0	0	0	0	0
1465 Charter School Stimulus Fund	29.	0	0	0		0	0	0	0	0	0
14__ Arizona Industry Credentials Incentive	30.	0	0	0		0	0	0	0	0	0
1470-1499 Other State Projects	31.	0	0	0		0	0	0	0	0	0
Total State projects (lines 20-31)	32.	0	0	0		0	0	0	0	0	0
Total federal and State projects (lines 18 and 32)		33.	0	0	0	0	0	0	0	0	0
	34.										

Additional information for National Public Education Financial Survey Reporting

		Programs 100-630							
		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Dues and fees 6810	Miscellaneous 6890	Other 6800 (excluding 6810, 6850 and 6890)	Property disbursements
Projects (1000-1999)	1.	10,812,202	1,674,576	54,731,943	0	0	0	0	0
1000 Instruction									
2000 Support services	2.	1,123,954	212,734	1,141,246	133,884	0	0	0	0
2100 Students									
2200 Instruction	3.	0	0	14,378	244,687	0	0	0	0
2300 General administration	4.	0	0	0	0	0	0	0	0
2400 School administration	5.	254,365	47,877	78,910	165,153	0	0	0	0
2500, 2900 Central services, other support services	6.	53,444	13,427	7,034,875	0	6,655	0	0	0
2600 Operation & maintenance of plant	7.	0	0	426,116	0	0	0	0	0
2700 Student transportation	8.	0	0	0	0	0	0	0	0
3000 Operation of noninstructional services									
3100 Food service operations	9.	0	0	0	0	0	0	0	0
3400 Bookstore operations	10.	0	0	0	0	0	0	0	0
Total (lines 1-10)	11.	12,243,965	1,948,614	63,427,468	543,724	6,655	0	0	0
From federal sources (from line 11 above)	12.	0	0	0	0	0	0	0	0
From State & local sources (from line 11 above)	13.	12,243,965	1,948,614	63,427,468	543,724	6,655	0	0	0
4000 Facilities acquisition & construction	14.	0	0	0	0	0	0	0	0

All expense object codes (excluding 6700 and 6900)	Property disbursements
1. Program 700—Adult/continuing education programs	0
2. Program 800—Community college education programs	0
3. Program 900—Community services program	0
4. Function 3300—Community services operations (programs 700-900)	0

Cash and investments held at June 30, 2024	
1. Sinking funds	0
2. Bond funds	0
3. Other funds, except for any employee retirement funds	11,024,957

Long-term and short-term debt	
1. Long-term debt outstanding, July 1, 2023	0
2. Long-term debt issued during FY 2024	0
3. Long-term debt retired during FY 2024	0
4. Long-term debt outstanding, June 30, 2024	0
5. Short-term debt outstanding, July 1, 2023	0
6. Short-term debt outstanding, June 30, 2024	0

Property disbursements by type	
1. Intangible assets	0
2. Land and land improvements	0
3. Buildings	0
4. Equipment	0
5. Construction	0

Utilities and energy detail (only function 2600)	
1. 6410 Utility services	1,653
2. 6621-6626 Energy	47,114

Debt service	
1. 6850 Interest	0
2. Redemption of principal	0
3. 6800 Other (function 5000, excluding 6850)	0

Technology (all functions)	
1. 6330 Technical services	0
2. 6432 Technology-related repairs and maintenance	0
3. 6441 Rental of computers and related equipment	0
4. 6531 Telecommunications	245,994
5. 6650 Technology-related supplies	0
6. Technology-related hardware and software	332,393

Revenue from selected federal sources	
1. ESEA Title IV—Student Support and Academic Enrichment Grants	0
2. ESEA Title IV—21st Century Community Learning Centers	0
3. ESEA Title V—Rural Education-Rural and Low-Income School Program	0
4. ESEA Title V—Rural Education-Small, Rural School Achievement Program	0

Support services-instruction detail	
1. 2220 Improvement of instruction	0
2. 2230 Library/media services	0

Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief project

	Programs 100-630									Programs 700-900	Total
	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Dues and fees 6810	Judgements against the school 6820	Miscellaneous 6890	Other 6800 (excluding 6810, 6820, 6850, and 6890)	Property disbursements	All Object Codes (excluding 6900)	
Current expenses from COVID-19 federal relief projects											
1000 Instruction	1.	0	0	0	0	0	0	0	0	0	0
2100, 2200 Student Support Services	2.	0	0	0	0	0	0	0	0	0	0
2300, 2500, 2900 Other Support Services	3.	0	0	0	0	0	0	0	0	0	0
2400 School administration	4.	0	0	0	0	0	0	0	0	0	0
2600 Operation & maintenance of plant	5.	0	0	0	0	0	0	0	0	0	0
2700 Student transportation	6.	0	0	0	0	0	0	0	0	0	0
3100 Food service operations	7.	0	0	0	0	0	0	0	0	0	0
3400 Bookstore operations	8.	0	0	0	0	0	0	0	0	0	0
Other	9.	0	0	0	0	0	0	0	0	0	0
Total (lines 1-9)	10.	0	0	0	0	0	0	0	0	0	0

Technology related expenses from COVID-19 federal relief projects	Total spending detail	Classroom spending detail
1. 6330 Technical services	0	0
2. 6432 Technology-related repairs and maintenance	0	0
3. 6441 Rental of computers and related equipment	0	0
4. 6531 Telecommunications	0	0
5. 6650 Technology-related supplies & purchased services (less than \$5,000)	0	0
6. Technology-related hardware & software (\$5,000 or more)	0	0
7. 6641-43 Software reported in library books, textbooks, or instructional aids	0	0

Property disbursement detail for COVID-19 federal relief projects	
1. Intangible assets	0
2. Land and land improvements	0
3. Buildings	0
4. Equipment	0
5. Construction	0

Indirect costs from COVID-19 federal relief projects	
1. 6900 Indirect costs	0

Property disbursements from COVID-19 federal relief project	
1. Program 700 Adult/continuing education programs	0
2. Program 800 Community college education programs	0
3. Program 900 Community services program	0

Debt service detail for COVID-19 federal relief projects	
1. 6850 Interest	0
2. Redemption of principal	0

COVID-19 federal relief projects	Total Award (all fiscal years)	FY 2020 through FY 2023 Expenses and other financing uses	FY 2024 Expenses and other financing uses	Amount remaining to spend
1. Elementary and Secondary School Emergency Relief Funds (ESSER I)	0	0	0	0
2. Elementary and Secondary School Emergency Relief Funds (ESSER II)	0	0	0	0
3. Elementary and Secondary School Emergency Relief Funds (ESSER III)	0	0	0	0
4. Governor's Emergency Education Relief Funds (GEER) - includes Acceleration Academies Program	0	0	0	0
5. Coronavirus Relief Fund (CRF)—Enrollment Stability Grant (ESG) Program	1,999,306	1,999,306	0	0
6. Other COVID-19 federal relief projects	2,185,700	2,185,700	0	0
7. Total	4,185,006	4,185,006	0	0

Paycheck Protection Program	
1. Total loan amount received	2,185,700
2. Total PPP loans spent in all fiscal years	2,185,700
3. Total loan amount approved for forgiveness	2,185,700
4. Total amounts returned to Small Business Administration	-
5. Total loan amount remaining (line 1 minus lines 2 and 4, final amount should equal 0)	0

Total FY 2024 expenses + indirect costs, debt service, and property disbursements 0

Avg. Daily Membership	2023	2024
Attending	7,202.2490	7,766.0376

Annual Financial Report Summary

Project/Program	Beginning Project Balance	Adjusted Beginning Project Balance	Revenues	Indirect costs	Reversions	Budgeted Expenses	Actual Expenses	Capital acquisitions	Redemption of principal	Ending Project Balance
Regular Education						62,669,166	67,855,558			
Special Education						2,488,413	2,306,495			
Pupil Transportation						0	0			
Dropout Prevention Programs						0	0			
Joint Career & Tech. Ed. & Voc. Ed. Center						0	0			
K-3 Reading Program						0	0			
Schoolwide and other special projects	7,962,430		71,217,768		0	65,157,579	70,378,735	0	0	8,801,463
Classroom Site	0	0	7,433,107		0	7,018,652	7,433,107	0	0	0
Instructional Improvement	0	0	575,266		0	285,931	575,266			0
English Language Learner	0	0	0		0	0	0			0
Compensatory Instruction	0	0	0		0	0	0			0
Federal Projects	0	0	0	0	0	0	0	0	0	0
State Projects	0	0	0		0	0	0	0	0	0

Additional reserve information

(see Reserve balance tab for more detail)

(1) The Charter does not have an adopted policy establishing a reserve balance for FY 2024.

(2) The total reserve balance for FY 2024 is:

\$ -

This tab presents information on the amount and planned use of the Charter's project's balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. It also presents information about policies or guidelines the Charter used to establish target project balance reserve amounts.

A. Project balance amounts and planned uses

	All Projects
Prior year ending project balance	
1. FY 2023 ending project balance	7,962,430
Current year ending project balance	
2. FY 2024 ending project balance	8,801,463
FY 2024 ending project balance details:	
3.a Deficit balance	0
3.b Planned to be spent in FY 2025 to support budgeted spending	0
3.c Maintained for debt retirement after FY 2025	0
3.d Maintained for capital projects after FY 2025	0
3.e Maintained for retirement contributions after FY 2025	0
3.f Maintained for future financial stability	8,801,463
3.g Maintained for other purposes (Specify)	0
3.h Maintained for other purposes (Specify)	0
3.i Total project balance (should agree to amount on line 2)	8,801,463

B. Project balance reserve process or policy

1. Does the Charter have a process or policy it follows to establish a targeted (goal) project balance reserve level that the Charter is working to maintain each year? (Yes or No in cell F26) If the Charter has an adopted policy, enter the policy number in the box provided (cell G26).

No	Policy number (N/A if no adopted policy exists): N/A
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Arizona charter schools may operate in a variety of ways including as a single school or as multiple school sites under 1 charter holder or charter management organization. A charter's operating structure may affect project balance decisions. The questions below are intended to provide clarifying information on a charter's operating format for users to consider when reviewing the specific project balance information reported on this page.

2. Does the Charter operate additional school sites with resources that are not reflected in the project balances reported in section A?

No

3. Is the Charter a part of another financial reporting entity (e.g., a larger nonprofit organization) with resources that are not reflected in the project balances reported in Section A?

No

If question 1 was answered yes, complete the table below to describe the Charter's specific FY 2024 targeted and actual project balance reserve amounts and methods used to establish those targeted balance reserve amounts.

4. Project(s)	Targeted FY 2024 project balance reserve amount	Actual FY 2024 project balance reserve amount	Method used to establish a targeted project balance reserve amount
Total:	0	0	

5. The Charter plans to take the following actions related to its ending project balance in FY 2025 and thereafter:

Any fund balance will be maintained for future financial stability

Charter name	American Virtual Academy
CTDS number	078926000
County	Maricopa

Charters must complete all required detail for each school site, including charters with only one school.

School #	School name	School CTDS	Unweighted attending student count	Unit code(s)	Primary unit code	Comments
Charterwide		078926000			300	
Private schools						
CTED (Member Districts)						
School 1	American Virtual Academy	078926000	7947.306		100	
School 2						
School 3						
School 4						
School 5						
School 6						
School 7						
School 8						
School 9						
School 10						
School 11						
School 12						
School 13						
School 14						
School 15						

Project(s)	Program(s)	Function(s)	Object(s)	Amount
all	all	1000	6100	10,656,471
9999-Other Non PSD-12 Projects	all	1000	6100	0
all	700-900	1000	6100	0
9999-Other Non PSD-12 Projects	700-900	1000	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6100				10,656,471
all	all	2100	6100	1,279,685
9999-Other Non PSD-12 Projects	all	2100	6100	0
all	700-900	2100	6100	0
9999-Other Non PSD-12 Projects	700-900	2100	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6100				1,279,685
all	all	2200	6100	0
9999-Other Non PSD-12 Projects	all	2200	6100	0
all	700-900	2200	6100	0
9999-Other Non PSD-12 Projects	700-900	2200	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6100				0
all	all	2300	6100	0
9999-Other Non PSD-12 Projects	all	2300	6100	0
all	700-900	2300	6100	0
9999-Other Non PSD-12 Projects	700-900	2300	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6100				0
all	all	2400	6100	254,365
9999-Other Non PSD-12 Projects	all	2400	6100	0
all	700-900	2400	6100	0
9999-Other Non PSD-12 Projects	700-900	2400	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6100				254,365
all	all	2500	6100	53,444
9999-Other Non PSD-12 Projects	all	2500	6100	0
all	700-900	2500	6100	0
9999-Other Non PSD-12 Projects	700-900	2500	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6100				53,444
all	all	2900	6100	0

9999-Other Non PSD-12 Projects	all	2900	6100	0
all	700-900	2900	6100	0
9999-Other Non PSD-12 Projects	700-900	2900	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6100				0
all	all	2600	6100	0
9999-Other Non PSD-12 Projects	all	2600	6100	0
all	700-900	2600	6100	0
9999-Other Non PSD-12 Projects	700-900	2600	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6100				0
all	all	2700	6100	0
9999-Other Non PSD-12 Projects	all	2700	6100	0
all	700-900	2700	6100	0
9999-Other Non PSD-12 Projects	700-900	2700	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6100				0
all	all	3100	6100	0
9999-Other Non PSD-12 Projects	all	3100	6100	0
all	700-900	3100	6100	0
9999-Other Non PSD-12 Projects	700-900	3100	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6100				0
all	all	3400	6100	0
9999-Other Non PSD-12 Projects	all	3400	6100	0
all	700-900	3400	6100	0
9999-Other Non PSD-12 Projects	700-900	3400	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6100				0
all	all	4000	6100	0
9999-Other Non PSD-12 Projects	all	4000	6100	0
all	700-900	4000	6100	0

9999-Other Non PSD-12 Projects	700-900	4000	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6100				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions except 4000, and Object 6100				12,243,965
1100-1399	all	1000	6100	0
1100-1399	all	2000	6100	0
1100-1399	all	3000	6100	0
1100-1399	700	1000	6100	0
1100-1399	800	1000	6100	0
1100-1399	900	1000	6100	0
1100-1399	700	2000	6100	0
1100-1399	800	2000	6100	0
1100-1399	900	2000	6100	0
1100-1399	700	3000	6100	0
1100-1399	800	3000	6100	0
1100-1399	900	3000	6100	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6100				0
all	all	1000	6200	1,674,576
9999-Other Non PSD-12 Projects	all	1000	6200	0
all	700-900	1000	6200	0
9999-Other Non PSD-12 Projects	700-900	1000	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6200				1,674,576
all	all	2100	6200	212,734
9999-Other Non PSD-12 Projects	all	2100	6200	0
all	700-900	2100	6200	0
9999-Other Non PSD-12 Projects	700-900	2100	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6200				212,734
all	all	2200	6200	0
9999-Other Non PSD-12 Projects	all	2200	6200	0
all	700-900	2200	6200	0
9999-Other Non PSD-12 Projects	700-900	2200	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6200				0
all	all	2300	6200	0
9999-Other Non PSD-12 Projects	all	2300	6200	0
all	700-900	2300	6200	0
9999-Other Non PSD-12 Projects	700-900	2300	6200	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6200					0
all	all	2400	6200	47,877	
9999-Other Non PSD-12 Projects	all	2400	6200	0	
all	700-900	2400	6200	0	
9999-Other Non PSD-12 Projects	700-900	2400	6200	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6200					47,877
all	all	2500	6200	13,427	
9999-Other Non PSD-12 Projects	all	2500	6200	0	
all	700-900	2500	6200	0	
9999-Other Non PSD-12 Projects	700-900	2500	6200	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6200					13,427
all	all	2900	6200	0	
9999-Other Non PSD-12 Projects	all	2900	6200	0	
all	700-900	2900	6200	0	
9999-Other Non PSD-12 Projects	700-900	2900	6200	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6200					0
all	all	2600	6200	0	
9999-Other Non PSD-12 Projects	all	2600	6200	0	
all	700-900	2600	6200	0	
9999-Other Non PSD-12 Projects	700-900	2600	6200	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6200					0
all	all	2700	6200	0	
9999-Other Non PSD-12 Projects	all	2700	6200	0	
all	700-900	2700	6200	0	
9999-Other Non PSD-12 Projects	700-900	2700	6200	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6200					0
all	all	3100	6200	0	
9999-Other Non PSD-12 Projects	all	3100	6200	0	
all	700-900	3100	6200	0	
9999-Other Non PSD-12 Projects	700-900	3100	6200	0	
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6200					0

all	all	3400	6200	0
9999-Other Non PSD-12 Projects	all	3400	6200	0
all	700-900	3400	6200	0
9999-Other Non PSD-12 Projects	700-900	3400	6200	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6200				0
all	all	4000	6200	0
9999-Other Non PSD-12 Projects	all	4000	6200	0
all	700-900	4000	6200	0
9999-Other Non PSD-12 Projects	700-900	4000	6200	0
Total for all Projects(excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6200				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Objec				1,948,614
1100-1399	all	1000	6200	0
1100-1399	all	2000	6200	0
1100-1399	all	3000	6200	0
1100-1399	700	1000	6200	0
1100-1399	800	1000	6200	0
1100-1399	900	1000	6200	0
1100-1399	700	2000	6200	0
1100-1399	800	2000	6200	0
1100-1399	900	2000	6200	0
1100-1399	700	3000	6200	0
1100-1399	800	3000	6200	0
1100-1399	900	3000	6200	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6200				0
all	all	1000	6300, 6400, and 6500	54,731,943
9999-Other Non PSD-12 Projects	all	1000	6300	0
9999-Other Non PSD-12 Projects	all	1000	6400	0
9999-Other Non PSD-12 Projects	all	1000	6500	0
all	700-900	1000	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	1000	6300	0
9999-Other Non PSD-12 Projects	700-900	1000	6400	0

9999-Other Non PSD-12 Projects 700-900	1000	6500	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6300, 6400, a			54,731,943
all all	2100	6300, 6400, and 6500	1,141,246
9999-Other Non PSD-12 Projects all	2100	6300	0
9999-Other Non PSD-12 Projects all	2100	6400	0
9999-Other Non PSD-12 Projects all	2100	6500	0
all 700-900	2100	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects 700-900	2100	6300	0
9999-Other Non PSD-12 Projects 700-900	2100	6400	0
9999-Other Non PSD-12 Projects 700-900	2100	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6300, 6400, a				1,141,246
all	all	2200	6300, 6400, and 6500	14,378
9999-Other Non PSD-12 Projects	all	2200	6300	0
9999-Other Non PSD-12 Projects	all	2200	6400	0
9999-Other Non PSD-12 Projects	all	2200	6500	0
all	700-900	2200	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	2200	6300	0
9999-Other Non PSD-12 Projects	700-900	2200	6400	0
9999-Other Non PSD-12 Projects	700-900	2200	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6300, 6400, a				14,378
all	all	2300	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	all	2300	6300	0
9999-Other Non PSD-12 Projects	all	2300	6400	0
9999-Other Non PSD-12 Projects	all	2300	6500	0
all	700-900	2300	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	2300	6300	0
9999-Other Non PSD-12 Projects	700-900	2300	6400	0
9999-Other Non PSD-12 Projects	700-900	2300	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6300, 6400, a					0
all	all	2400	6300, 6400, and 6500		78,910
9999-Other Non PSD-12 Projects	all	2400	6300		0
9999-Other Non PSD-12 Projects	all	2400	6400		0
9999-Other Non PSD-12 Projects	all	2400	6500		0
all	700-900	2400	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	700-900	2400	6300		0
9999-Other Non PSD-12 Projects	700-900	2400	6400		0
9999-Other Non PSD-12 Projects	700-900	2400	6500		0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6300, 6400, a					78,910
all	all	2500	6300, 6400, and 6500		7,034,875
9999-Other Non PSD-12 Projects	all	2500	6300		0
9999-Other Non PSD-12 Projects	all	2500	6400		0
9999-Other Non PSD-12 Projects	all	2500	6500		0
all	700-900	2500	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	700-900	2500	6300		0

9999-Other Non PSD-12 Projects 700-900	2500	6400	0
9999-Other Non PSD-12 Projects 700-900	2500	6500	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6300, 6400, a			7,034,875
all all	2900	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects all	2900	6300	0
9999-Other Non PSD-12 Projects all	2900	6400	0
9999-Other Non PSD-12 Projects all	2900	6500	0
all 700-900	2900	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects 700-900	2900	6300	0
9999-Other Non PSD-12 Projects 700-900	2900	6400	0
9999-Other Non PSD-12 Projects 700-900	2900	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6300, 6400, a					0
all	all	2600	6300, 6400, and 6500		426,116
9999-Other Non PSD-12 Projects	all	2600	6300		0
9999-Other Non PSD-12 Projects	all	2600	6400		0
9999-Other Non PSD-12 Projects	all	2600	6500		0
all	700-900	2600	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	700-900	2600	6300		0
9999-Other Non PSD-12 Projects	700-900	2600	6400		0
9999-Other Non PSD-12 Projects	700-900	2600	6500		0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6300, 6400, a					426,116
all	all	2700	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	all	2700	6300		0
9999-Other Non PSD-12 Projects	all	2700	6400		0
9999-Other Non PSD-12 Projects	all	2700	6500		0
all	700-900	2700	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	700-900	2700	6300		0
9999-Other Non PSD-12 Projects	700-900	2700	6400		0
9999-Other Non PSD-12 Projects	700-900	2700	6500		0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6300, 6400, a					0
all	all	3100	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	all	3100	6300		0
9999-Other Non PSD-12 Projects	all	3100	6400		0
9999-Other Non PSD-12 Projects	all	3100	6500		0
all	700-900	3100	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	700-900	3100	6300		0
9999-Other Non PSD-12 Projects	700-900	3100	6400		0
9999-Other Non PSD-12 Projects	700-900	3100	6500		0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6300, 6400, a 0

all	all	3400	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	all	3400	6300	0
9999-Other Non PSD-12 Projects	all	3400	6400	0
9999-Other Non PSD-12 Projects	all	3400	6500	0
all	700-900	3400	6300, 6400, and 6500	0
9999-Other Non PSD-12 Projects	700-900	3400	6300	0
9999-Other Non PSD-12 Projects	700-900	3400	6400	0
9999-Other Non PSD-12 Projects	700-900	3400	6500	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6300, 6400, a					0
all	all	4000	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	all	4000	6300		0
9999-Other Non PSD-12 Projects	all	4000	6400		0
9999-Other Non PSD-12 Projects	all	4000	6500		0
all	700-900	4000	6300, 6400, and 6500		0
9999-Other Non PSD-12 Projects	700-900	4000	6300		0
9999-Other Non PSD-12 Projects	700-900	4000	6400		0
9999-Other Non PSD-12 Projects	700-900	4000	6500		0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6300, 6400, a 0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Objec 63,427,468

1100-1399	all	1000	6300		0
1100-1399	all	2000	6300		0
1100-1399	all	3000	6300		0
1100-1399	700	1000	6300		0
1100-1399	800	1000	6300		0
1100-1399	900	1000	6300		0
1100-1399	700	2000	6300		0
1100-1399	800	2000	6300		0
1100-1399	900	2000	6300		0
1100-1399	700	3000	6300		0
1100-1399	800	3000	6300		0
1100-1399	900	3000	6300		0

Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6300 0

1100-1399	all	1000	6400	0
1100-1399	all	2000	6400	0
1100-1399	all	3000	6400	0
1100-1399	700	1000	6400	0
1100-1399	800	1000	6400	0
1100-1399	900	1000	6400	0
1100-1399	700	2000	6400	0
1100-1399	800	2000	6400	0
1100-1399	900	2000	6400	0
1100-1399	700	3000	6400	0
1100-1399	800	3000	6400	0
1100-1399	900	3000	6400	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6400				0
1100-1399	all	1000	6500	0
1100-1399	all	2000	6500	0
1100-1399	all	3000	6500	0
1100-1399	700	1000	6500	0
1100-1399	800	1000	6500	0
1100-1399	900	1000	6500	0
1100-1399	700	2000	6500	0
1100-1399	800	2000	6500	0
1100-1399	900	2000	6500	0
1100-1399	700	3000	6500	0
1100-1399	800	3000	6500	0
1100-1399	900	3000	6500	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6500				0

Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Objects 6300,6400 and 6500					0
all	all	1000	6600		0
9999-Other Non PSD-12 Projects	all	1000	6600		0
all	700-900	1000	6600		0
9999-Other Non PSD-12 Projects	700-900	1000	6600		0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6600					0
all	all	2100	6600	133,884	
9999-Other Non PSD-12 Projects	all	2100	6600		0
all	700-900	2100	6600		0
9999-Other Non PSD-12 Projects	700-900	2100	6600		0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6600					133,884
all	all	2200	6600	244,687	
9999-Other Non PSD-12 Projects	all	2200	6600		0
all	700-900	2200	6600		0
9999-Other Non PSD-12 Projects	700-900	2200	6600		0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6600					244,687
all	all	2300	6600		0
9999-Other Non PSD-12 Projects	all	2300	6600		0
all	700-900	2300	6600		0
9999-Other Non PSD-12 Projects	700-900	2300	6600		0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6600					0
all	all	2400	6600	165,153	
9999-Other Non PSD-12 Projects	all	2400	6600		0
all	700-900	2400	6600		0
9999-Other Non PSD-12 Projects	700-900	2400	6600		0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6600					165,153
all	all	2500	6600		0
9999-Other Non PSD-12 Projects	all	2500	6600		0

all	700-900	2500	6600	0
9999-Other Non PSD-12 Projects	700-900	2500	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6600				0
all	all	2900	6600	0
9999-Other Non PSD-12 Projects	all	2900	6600	0
all	700-900	2900	6600	0
9999-Other Non PSD-12 Projects	700-900	2900	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6600				0
all	all	2600	6600	0
9999-Other Non PSD-12 Projects	all	2600	6600	0
all	700-900	2600	6600	0
9999-Other Non PSD-12 Projects	700-900	2600	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6600				0
all	all	2700	6600	0
9999-Other Non PSD-12 Projects	all	2700	6600	0
all	700-900	2700	6600	0
9999-Other Non PSD-12 Projects	700-900	2700	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6600				0
all	all	3100	6600	0
9999-Other Non PSD-12 Projects	all	3100	6600	0
all	700-900	3100	6600	0
9999-Other Non PSD-12 Projects	700-900	3100	6600	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6600				0
all	all	3400	6600	0
9999-Other Non PSD-12 Projects	all	3400	6600	0
all	700-900	3400	6600	0
9999-Other Non PSD-12 Projects	700-900	3400	6600	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6600					0
all	all	4000	6600		0
9999-Other Non PSD-12 Projects	all	4000	6600		0
all	700-900	4000	6600		0
9999-Other Non PSD-12 Projects	700-900	4000	6600		0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6600					0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Objec					543,724
1100-1399	all	1000	6600		0
1100-1399	all	2000	6600		0
1100-1399	all	3000	6600		0
1100-1399	700	1000	6600		0
1100-1399	800	1000	6600		0
1100-1399	900	1000	6600		0
1100-1399	700	2000	6600		0
1100-1399	800	2000	6600		0
1100-1399	900	2000	6600		0
1100-1399	700	3000	6600		0
1100-1399	800	3000	6600		0
1100-1399	900	3000	6600		0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6600					0





all	all	1000	6810	0
9999-Other Non PSD-12 Projects	all	1000	6810	0
all	700-900	1000	6810	0
9999-Other Non PSD-12 Projects	700-900	1000	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6810				0
all	all	2100	6810	0
9999-Other Non PSD-12 Projects	all	2100	6810	0
all	700-900	2100	6810	0
9999-Other Non PSD-12 Projects	700-900	2100	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6810				0
all	all	2200	6810	0
9999-Other Non PSD-12 Projects	all	2200	6810	0
all	700-900	2200	6810	0
9999-Other Non PSD-12 Projects	700-900	2200	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6810				0
all	all	2300	6810	0
9999-Other Non PSD-12 Projects	all	2300	6810	0
all	700-900	2300	6810	0
9999-Other Non PSD-12 Projects	700-900	2300	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6810				0
all	all	2400	6810	0
9999-Other Non PSD-12 Projects	all	2400	6810	0
all	700-900	2400	6810	0
9999-Other Non PSD-12 Projects	700-900	2400	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6810				0
all	all	2500	6810	6,655
9999-Other Non PSD-12 Projects	all	2500	6810	0

all	700-900	2500	6810	0
9999-Other Non PSD-12 Projects	700-900	2500	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6810				6,655
all	all	2900	6810	0
9999-Other Non PSD-12 Projects	all	2900	6810	0
all	700-900	2900	6810	0
9999-Other Non PSD-12 Projects	700-900	2900	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6810				0
all	all	2600	6810	0
9999-Other Non PSD-12 Projects	all	2600	6810	0
all	700-900	2600	6810	0
9999-Other Non PSD-12 Projects	700-900	2600	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6810				0
all	all	2700	6810	0
9999-Other Non PSD-12 Projects	all	2700	6810	0
all	700-900	2700	6810	0
9999-Other Non PSD-12 Projects	700-900	2700	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6810				0
all	all	3100	6810	0
9999-Other Non PSD-12 Projects	all	3100	6810	0
all	700-900	3100	6810	0
9999-Other Non PSD-12 Projects	700-900	3100	6810	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6810				0
all	all	3400	6810	0
9999-Other Non PSD-12 Projects	all	3400	6810	0
all	700-900	3400	6810	0
9999-Other Non PSD-12 Projects	700-900	3400	6810	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6810					0
all	all	4000	6810	0	0
9999-Other Non PSD-12 Projects	all	4000	6810	0	0
all	700-900	4000	6810	0	0
9999-Other Non PSD-12 Projects	700-900	4000	6810	0	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6810					0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Objec					6,655
1100-1399	all	1000	6810	0	0
1100-1399	all	2000	6810	0	0
1100-1399	all	3000	6810	0	0
1100-1399	700	1000	6810	0	0
1100-1399	800	1000	6810	0	0
1100-1399	900	1000	6810	0	0
1100-1399	700	2000	6810	0	0
1100-1399	800	2000	6810	0	0
1100-1399	900	2000	6810	0	0
1100-1399	700	3000	6810	0	0
1100-1399	800	3000	6810	0	0
1100-1399	900	3000	6810	0	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6810					0
all	all	2300	6820	0	0
9999-Other Non PSD-12 Projects	all	2300	6820	0	0
all	700-900	2300	6820	0	0
9999-Other Non PSD-12 Projects	700-900	2300	6820	0	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6820					0
1100-1399	all	2300	6820	0	0
1100-1399	700	2300	6820	0	0
1100-1399	800	2300	6820	0	0
1100-1399	900	2300	6820	0	0
Total for Projects 1100-1399, Programs 100-630, Function 2300, and Object 6820					0

all	all	2500	6850	0
9999-Other Non PSD-12 Projects	all	2500	6850	0
all	700-900	2500	6850	0
9999-Other Non PSD-12 Projects	700-900	2500	6850	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6850 0

1100-1399	all	2500	6850	0
1100-1399	700	2500	6850	0
1100-1399	800	2500	6850	0
1100-1399	900	2500	6850	0

Total for Projects 1100-1399, Programs 100-630, Functions 2500, and Object 6850 0

all	all	1000	6890	0
9999-Other Non PSD-12 Projects	all	1000	6890	0
all	700-900	1000	6890	0
9999-Other Non PSD-12 Projects	700-900	1000	6890	0

Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6890 0

all	all	2100	6890	0
9999-Other Non PSD-12 Projects	all	2100	6890	0
all	700-900	2100	6890	0
9999-Other Non PSD-12 Projects	700-900	2100	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6890				0
all	all	2200	6890	0
9999-Other Non PSD-12 Projects	all	2200	6890	0
all	700-900	2200	6890	0
9999-Other Non PSD-12 Projects	700-900	2200	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6890				0
all	all	2300	6890	0
9999-Other Non PSD-12 Projects	all	2300	6890	0
all	700-900	2300	6890	0
9999-Other Non PSD-12 Projects	700-900	2300	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6890				0
all	all	2400	6890	0
9999-Other Non PSD-12 Projects	all	2400	6890	0
all	700-900	2400	6890	0
9999-Other Non PSD-12 Projects	700-900	2400	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6890				0
all	all	2500	6890	0
9999-Other Non PSD-12 Projects	all	2500	6890	0
all	700-900	2500	6890	0
9999-Other Non PSD-12 Projects	700-900	2500	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6890				0
all	all	2900	6890	0
9999-Other Non PSD-12 Projects	all	2900	6890	0
all	700-900	2900	6890	0
9999-Other Non PSD-12 Projects	700-900	2900	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6890				0
all	all	2600	6890	0
9999-Other Non PSD-12 Projects	all	2600	6890	0
all	700-900	2600	6890	0

9999-Other Non PSD-12 Projects	700-900	2600	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6890				0
all	all	2700	6890	0
9999-Other Non PSD-12 Projects	all	2700	6890	0
all	700-900	2700	6890	0
9999-Other Non PSD-12 Projects	700-900	2700	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6890				0
all	all	3100	6890	0
9999-Other Non PSD-12 Projects	all	3100	6890	0
all	700-900	3100	6890	0
9999-Other Non PSD-12 Projects	700-900	3100	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6890				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3200, and Object 6890				0
all	all	3400	6890	0
9999-Other Non PSD-12 Projects	all	3400	6890	0
all	700-900	3400	6890	0
9999-Other Non PSD-12 Projects	700-900	3400	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6890				0
all	all	4000	6890	0
9999-Other Non PSD-12 Projects	all	4000	6890	0
all	700-900	4000	6890	0
9999-Other Non PSD-12 Projects	700-900	4000	6890	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6890				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, All Functions excluding 4000, and Objec				0
1100-1399	all	1000	6890	0
1100-1399	all	2000	6890	0
1100-1399	all	3000	6890	0
1100-1399	700	1000	6890	0
1100-1399	800	1000	6890	0

1100-1399	900	1000	6890	0
1100-1399	700	2000	6890	0
1100-1399	800	2000	6890	0
1100-1399	900	2000	6890	0
1100-1399	700	3000	6890	0
1100-1399	800	3000	6890	0
1100-1399	900	3000	6890	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6890				0
all	700-900	1000	6000	0
all	700-900	1000	6900	0
all	700-900	1000	6700	0
9999-Other Non PSD-12 Projects	700-900	1000	6000	0
9999-Other Non PSD-12 Projects	700-900	1000	6900	0
9999-Other Non PSD-12 Projects	700-900	1000	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 1000, and all 6000 Objects, exc				0
all	700-900	2100	6000	0
all	700-900	2100	6900	0
all	700-900	2100	6700	0
9999-Other Non PSD-12 Projects	700-900	2100	6000	0
9999-Other Non PSD-12 Projects	700-900	2100	6900	0
9999-Other Non PSD-12 Projects	700-900	2100	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2100, and all 6000 Objects, exc				0
all	700-900	2200	6000	0
all	700-900	2200	6900	0
all	700-900	2200	6700	0
9999-Other Non PSD-12 Projects	700-900	2200	6000	0
9999-Other Non PSD-12 Projects	700-900	2200	6900	0
9999-Other Non PSD-12 Projects	700-900	2200	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2200, and all 6000 Objects, exc				0
all	700-900	2300	6000	0
all	700-900	2300	6900	0
all	700-900	2300	6700	0
9999-Other Non PSD-12 Projects	700-900	2300	6000	0

9999-Other Non PSD-12 Projects	700-900	2300	6900	0
9999-Other Non PSD-12 Projects	700-900	2300	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2300, and all 6000 Objects, exc				0
all	700-900	2400	6000	0
all	700-900	2400	6900	0
all	700-900	2400	6700	0
9999-Other Non PSD-12 Projects	700-900	2400	6000	0
9999-Other Non PSD-12 Projects	700-900	2400	6900	0
9999-Other Non PSD-12 Projects	700-900	2400	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2400, and all 6000 Objects, exc				0
all	700-900	2500	6000	0
all	700-900	2500	6900	0
all	700-900	2500	6700	0
9999-Other Non PSD-12 Projects	700-900	2500	6000	0
9999-Other Non PSD-12 Projects	700-900	2500	6900	0
9999-Other Non PSD-12 Projects	700-900	2500	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2500, and all 6000 Objects, exc				0
all	700-900	2900	6000	0
all	700-900	2900	6900	0
all	700-900	2900	6700	0
9999-Other Non PSD-12 Projects	700-900	2900	6000	0
9999-Other Non PSD-12 Projects	700-900	2900	6900	0
9999-Other Non PSD-12 Projects	700-900	2900	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2900, and all 6000 Objects, exc				0
all	700-900	2600	6000	0
all	700-900	2600	6900	0
all	700-900	2600	6700	0
9999-Other Non PSD-12 Projects	700-900	2600	6000	0

9999-Other Non PSD-12 Projects	700-900	2600	6900	0
9999-Other Non PSD-12 Projects	700-900	2600	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 2600, and all 6000 Objects, exc				0
all	700-900	3100	6000	0
all	700-900	3100	6900	0
all	700-900	3100	6700	0
9999-Other Non PSD-12 Projects	700-900	3100	6000	0
9999-Other Non PSD-12 Projects	700-900	3100	6900	0
9999-Other Non PSD-12 Projects	700-900	3100	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 3100, and all 6000 Objects, exc				0
all	700-900	3300	6000	0
all	700-900	3300	6900	0
all	700-900	3300	6700	0
9999-Other Non PSD-12 Projects	700-900	3300	6000	0
9999-Other Non PSD-12 Projects	700-900	3300	6900	0
9999-Other Non PSD-12 Projects	700-900	3300	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 3300, and all 6000 Objects, exc				0
all	700-900	3400	6000	0
all	700-900	3400	6900	0
all	700-900	3400	6700	0
9999-Other Non PSD-12 Projects	700-900	3400	6000	0
9999-Other Non PSD-12 Projects	700-900	3400	6900	0

9999-Other Non PSD-12 Projects	700-900	3400	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 3400, and all 6000 Objects, exc				0
all	700-900	4000	6000	0
all	700-900	4000	6900	0
all	700-900	4000	6700	0
9999-Other Non PSD-12 Projects	700-900	4000	6000	0
9999-Other Non PSD-12 Projects	700-900	4000	6900	0
9999-Other Non PSD-12 Projects	700-900	4000	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 4000, and all 6000 Objects, exc				0
all	700-900	5000	6000	0
all	700-900	5000	6900	0
all	700-900	5000	6700	0
9999-Other Non PSD-12 Projects	700-900	5000	6000	0
9999-Other Non PSD-12 Projects	700-900	5000	6900	0
9999-Other Non PSD-12 Projects	700-900	5000	6700	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, Function 5000, and all 6000 Objects, exc				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, All Functions except 4000-5000, and all				0
1100-1399	700	1000	6000	0
1100-1399	800	1000	6000	0
1100-1399	900	1000	6000	0
1100-1399	700	2000	6000	0
1100-1399	800	2000	6000	0
1100-1399	900	2000	6000	0
1100-1399	700	3000	6000	0
1100-1399	800	3000	6000	0
1100-1399	900	3000	6000	0
1100-1399	700	1000	6900	0
1100-1399	800	1000	6900	0
1100-1399	900	1000	6900	0
1100-1399	700	2000	6900	0
1100-1399	800	2000	6900	0
1100-1399	900	2000	6900	0
1100-1399	700	3000	6900	0
1100-1399	800	3000	6900	0

1100-1399	900	3000	6900	0
Total for Projects 1100-1399, Programs 700-900, All Functions, and all 6000 Objects excluding 6900				0

900-949	all	all	6000	0
Total for 9999-Other Non PSD-12 Projects, All Programs, All Functions, All 6000 Objects				0
all	all	5000	6850	0
9999-Other Non PSD-12 Projects	all	5000	6850	0
all	700-900	5000	6850	0
9999-Other Non PSD-12 Projects	700-900	5000	6850	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 5000, and Object 6850				0
all	all	1000	6800	0
9999-Other Non PSD-12 Projects	all	1000	6800	0
all	700-900	1000	6800	0
9999-Other Non PSD-12 Projects	700-900	1000	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1000, and Object 6800				0
all	all	2100	6800	0
9999-Other Non PSD-12 Projects	all	2100	6800	0
all	700-900	2100	6800	0
9999-Other Non PSD-12 Projects	700-900	2100	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2100, and Object 6800				0
all	all	2200	6800	0
9999-Other Non PSD-12 Projects	all	2200	6800	0
all	700-900	2200	6800	0
9999-Other Non PSD-12 Projects	700-900	2200	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2200, and Object 6800				0
all	all	2300	6800	0
9999-Other Non PSD-12 Projects	all	2300	6800	0
all	700-900	2300	6800	0
9999-Other Non PSD-12 Projects	700-900	2300	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2300, and Object 6800				0
all	all	2400	6800	0
9999-Other Non PSD-12 Projects	all	2400	6800	0
all	700-900	2400	6800	0
9999-Other Non PSD-12 Projects	700-900	2400	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2400, and Object 6800				0
all	all	2500	6800	6,655

9999-Other Non PSD-12 Projects	all	2500	6800	0
all	700-900	2500	6800	0
9999-Other Non PSD-12 Projects	700-900	2500	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2500, and Object 6800				6,655
all	all	2900	6800	0
9999-Other Non PSD-12 Projects	all	2900	6800	0
all	700-900	2900	6800	0
9999-Other Non PSD-12 Projects	700-900	2900	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2900, and Object 6800				0
all	all	2600	6800	0
9999-Other Non PSD-12 Projects	all	2600	6800	0
all	700-900	2600	6800	0
9999-Other Non PSD-12 Projects	700-900	2600	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2600, and Object 6800				0
all	all	2700	6800	0
9999-Other Non PSD-12 Projects	all	2700	6800	0
all	700-900	2700	6800	0
9999-Other Non PSD-12 Projects	700-900	2700	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 2700, and Object 6800				0
all	all	3100	6800	0
9999-Other Non PSD-12 Projects	all	3100	6800	0
all	700-900	3100	6800	0
9999-Other Non PSD-12 Projects	700-900	3100	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3100, and Object 6800				0
all	all	3400	6800	0
9999-Other Non PSD-12 Projects	all	3400	6800	0
all	700-900	3400	6800	0
9999-Other Non PSD-12 Projects	700-900	3400	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 3400, and Object 6800				0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 700-900, All Functions except 4000, and Object 6800				6,655
1100-1399	all	1000	6800	0
1100-1399	all	2000	6800	0
1100-1399	all	3000	6800	0
1100-1399	700	1000	6800	0
1100-1399	800	1000	6800	0
1100-1399	900	1000	6800	0
1100-1399	700	2000	6800	0
1100-1399	800	2000	6800	0
1100-1399	900	2000	6800	0
1100-1399	700	3000	6800	0
1100-1399	800	3000	6800	0
1100-1399	900	3000	6800	0
Total for Projects 1100-1399, Programs 100-630, Functions 1000-3000, and Object 6800				0
all	all	4000	6800	0

9999-Other Non PSD-12 Projects	all	4000	6800	0
all	700-900	4000	6800	0
9999-Other Non PSD-12 Projects	700-900	4000	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 4000, and Object 6800				0
all	all	1900	6100	0
9999-Other Non PSD-12 Projects	all	1900	6100	0
all	700-900	1900	6100	0
9999-Other Non PSD-12 Projects	700-900	1900	6100	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 1900, and Object 6100				0
1100-1399	all	1900	6100	0
1100-1399	700	1900	6100	0
1100-1399	800	1900	6100	0
1100-1399	900	1900	6100	0
Total for Projects 1100-1399, Programs 100-630, Functions 1900, and Object 6100				0
Total for State and Local Projects, Programs 100-630, Functions 1900, and Object 6100				0
all	all	5000	6800	0
9999-Other Non PSD-12 Projects	all	5000	6800	0
all	700-900	5000	6800	0
9999-Other Non PSD-12 Projects	700-900	5000	6800	0
Total for all Projects (excluding 9999-Other Non PSD-12 Projects), Programs 100-630, Function 5000, and Object 6800				0