

FY 2026 Summary of charter school proposed budget

CTDS number 078926000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	48,900,528	28,511,425	-41.7%
Support services			
2100 Students	2,284,853	2,205,438	-3.5%
2200 Instruction	248,668	176,743	-28.9%
2300 General administration	0	0	
2400 School administration	663,949	887,322	33.6%
2500 Central services	7,652,594	7,296,137	-4.7%
2600 Operation & maintenance of plant	444,889	403,610	-9.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	80,191	92,256	15.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	60,275,672	39,572,931	-34.3%
200 Special education			
1000 Instruction	2,173,731	2,103,557	-3.2%
Support services			
2100 Students	173,398	222,528	28.3%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	2,347,129	2,326,085	-0.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	62,622,801	41,899,016	-33.1%

The budget of American Virtual Academy for fiscal year 2026 was officially proposed by the Governing Board on June 24, 2025. The complete budget may be reviewed by contacting Jessica Pagoulatos at 4804999757 or jessica.pagoulatos@primaveratech.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	2,347,129	2,326,085	-0.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	2,347,129	2,326,085	-0.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	62,622,801	41,899,016	-33.1%
Classroom Site Project	7,020,800	4,955,348	-29.4%
Instructional Improvement	552,022	363,403	-34.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	70,195,623	47,217,767	-32.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	59,712
Average salary of all teachers employed in the prior year 2025	56,815
Increase in average teacher salary from the prior year 2025	2,897
Percentage increase	5.1%

Comments on average salary calculation (optional):