

FY 2027 Summary of charter school adopted budget

CTDS number 078926000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	29,212,527	30,317,312	3.8%
Support services			
2100 Students	2,259,670	3,592,931	59.0%
2200 Instruction	181,089	167,155	-7.7%
2300 General administration	0	0	
2400 School administration	909,141	847,747	-6.8%
2500 Central services	7,475,550	6,945,673	-7.1%
2600 Operation & maintenance of plant	413,535	381,257	-7.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	94,525	120,265	27.2%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	40,546,037	42,372,340	4.5%
200 Special education			
1000 Instruction	2,155,284	3,577,934	66.0%
Support services			
2100 Students	228,000	210,960	-7.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	2,383,284	3,788,894	59.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>42,929,321</b>	<b>46,161,234</b>	<b>7.5%</b>

The budget of Primavera Virtual Academy for fiscal year 2027 was officially proposed by the Governing Board on June 23, 2026. The complete budget may be reviewed by contacting Jessica Pagoulatos at 4804999757 or jessica.pagoulatos@primaveratech.org.

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
<b>Special education programs</b>			
Total all disability classifications	2,383,287	3,788,894	59.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>2,383,287</b>	<b>3,788,894</b>	<b>59.0%</b>

<b>Expenses by project</b>			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	42,929,321	46,161,234	7.5%
Classroom Site Project	5,077,200	5,577,921	9.9%
Instructional Improvement	372,339	416,642	11.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>48,378,860</b>	<b>52,155,797</b>	<b>7.8%</b>

<b>Average teacher salary</b>	
Average salary of all teachers employed in the budget year 2027	61,313
Average salary of all teachers employed in the prior year 2026	59,528
Increase in average teacher salary from the prior year 2026	1,785
Percentage increase	3.0%

Comments on average salary calculation (optional):